



The Angel Esmeralda - Master Running Expenditure

Department	My costing	Their costing	Allocated	Spent (16/1/20)	Spent (23/1/20)	Spent (30/1/20)	Spent (13/2/20)	FINAL
Sound	£100.00	£100.00	£100.00	£0.00	£0.00	£20.00	£20.00	£20.00
Props	£2,500.00	£875.21	£1,294.21	£221.93	£700.99	£717.19	£1,045.31	£1,045.31
Costume	£8,000.00	£9,580.00	£9,580.00	£9,015.16	£995.14	£1,610.43	£8,203.52	£9,015.16
Video	£500.00	£150.00	£150.00	£0.00	£0.00	£0.00	£0.00	£0.00
Scenic Art	£2,500.00	£1,257.64	£1,257.64	£320.89	£982.65	£1,290.61	£1,290.61	£1,290.61
Stage Management	£2,000.00	£1,310.00	£1,310.00	£33.37	£163.65	£186.87	£540.54	£694.55
Construction	£7,500.00	£3,187.86	£3,200.00	£1,530.77	£2,416.51	£2,494.89	£3,394.16	£3,394.16
Lighting	£4,000.00	£11,097.24	£5,633.84	£4,088.00	£4,368.00	£4,368.00	£4,795.42	£6,128.94
Technical Management	£100.00	£150.00	£150.00	£0.00	£0.00	£0.00	£0.00	£0.00
WHAM			£3,250.00	£0.00	£0.00	£0.00	£2,527.17	£3,072.62
Production Management	£3,000.00	£3,000.00	£3,000.00	£255.57	£583.42	£1,788.43	£2,163.81	£2,259.28
	£30,200.00	£30,707.95	£28,925.69	£15,465.69	£10,210.36	£12,476.42	£23,980.54	£26,920.63
Amount left	£2,800.00	£2,292.05	£4,074.31	£17,534.31	£22,789.64	£20,523.58	£9,019.46	£8,079.37

Costume Spend

Costume	Costing (17/1/20)	Spent (7/2/20)	Amount Left
Principals and Orchestra	£4245.00	£3,710.20	
Chorus		£5304.96	
		£9015.16	